



**YENEPOYA**

(DEEMED TO BE UNIVERSITY)  
Recognized under Sec 3(A) of the UGC Act 1956  
Accredited by NAAC with 'A' Grade

## 4.5.1

Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years.

# **Details about approved budget**



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<b>YENEPOYA (Deemed to be University)</b>					
<b>Budget Provison for academic and support facilities for last five years (Rupees in Lakhs)</b>					
<b>Year</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
<b>Particulars</b>					
Academic And Administration Expenses	5,893.92	4,291.82	3,543.78	2,050.46	1,585.24
Hospital Expenses / Pharmacy	5,270.17	4,502.55	3,975.41	3,050.00	2,760.00
Stipend/Student Welfare Expenses	2,680.00	2,195.00	2,107.00	2,202.09	1,827.25
Research Expenses	1,622.10	992.27	863.80	856.60	406.00
Repairs & Maintenance	2,684.78	2,019.59	1,929.34	1,795.63	1,399.01
Finance Charges	944.25	925.00	850.00	1,078.37	936.20
<b>Total Rupees in Lakhs</b>	<b>19,095.22</b>	<b>14,926.23</b>	<b>13,269.33</b>	<b>11,033.15</b>	<b>8,913.70</b>

  
**Finance Officer**  
Yenepoya (Deemed to be University)

  
**Dr. Gangadhara Somayaji K S**  
**Registrar**  
Yenepoya (Deemed to be University)  
University Road, Deralakatte  
Mangalore 575 018, Karnataka.